



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Center for Post-Harvest Development and Mechanization	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Generate, extend and commercialize appropriate and problem-oriented mechanization and postproduction technologies and practices	<b>MAJOR FINAL OUTPUTS</b>						
	<b>Technical and Support Services</b>	Research and Development					
		Number of technologies developed	11 technologies	12 technologies	14 technologies	<b>117%</b>	
		Percentage of research and development results commercialized	64%	50%	55%	<b>110%</b>	
		Percentage of research and development results completed within three (3) years	100%	50%	90%	<b>180%</b>	
		Training					
		Percentage of training completed as scheduled	100%	75%	99%	<b>132%</b>	
		Number of individuals trained	1,000 individuals	1,000 individuals	1,184 individuals	<b>118%</b>	
		Percentage of training course attendees who rate the training as good or better	100%	75%	100%	<b>133%</b>	
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	<b>100%</b>
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		90%	95%	<b>106%</b>	
					Php202,792,895		
					Php213,111,127		
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	77%	<b>86%</b>	
					Php97,999,607		
					Php127,034,684		
		Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>			
COA Financial Reports	100%	100%	100%	<b>100%</b>			
APCPI		100%	100%	<b>100%</b>			
Submission of APP		100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS