

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 30, 2015

BAR No. 1

Department: Department of Agriculture

Agency : PHILMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Variance as of		Remarks
		1st Q	2nd Q	3rd Q	4th Q		2nd Q	%	
MFO - Technical and Support Services									
A.03.a. Formulation and monitoring of Policies, Plans and Programs	301010000								
National agriculture and fishery plans formulated and distributed		1	1	1	1	4	1	100%	
Monitoring and Evaluation Reports (by type) disseminated		5	5	5	5	20	7	140%	
Establishment and operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)									
Network established and operationalized		1	(1)	(1)	(1)	1	(1)	50%	
Unified National Agri-Fishery Mechanization Research, Development and Extension Agenda packaged		0	0	0	1	1			
A.03.b. Extension Support, Education and Training Services	301020000								
No. of Individuals Trained		170	485	275	70	1,000	489	100.82%	
Female		80	210	130	30	450	168	80%	
Male		90	275	145	40	550	321	116.73%	
Quality: % of training Courses attendees who rate the training as good or better									
Timeliness: End of training completed as scheduled									
Research and Development									
Technologies developed	number					12			
Research and Development results commercialized	percent					50% (2014-2015)			
Research and Development results completed within 3 years	percent					75%			

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Other Indicators									
TOT Conducted		2	3	5	2	12	4	133.33%	
Other training-related events conducted (Technical conference, symposium, technotalakayan, forums,		1	1	0	0	2	(5)	500%	
Trainings being conducted every quarter were categorized as Operation and Maintenance, Machinery Manufacturers Forum, Skills Training, Leadership Training and training on Fabrication									
Writeshop/Faculty Meeting		1	1	1	1	4	3	300%	
National Consultation on the implementation of rice mechanization and organic agriculture programs		0	1	0	0	1	1	100%	
Radio programs and TV plugs/jingle		3	3	3	3	12	8	266.67%	
Technical Assistance Provided to requesting agencies		4	4	4	4	16	6	1500%	
Techno-demo conducted		3	5	5	3	16	6	120%	
Print disseminated		10,000	13,500	11,000	15,500	50,000	15,500	114.81%	
Audio visual disseminated		0	1	1	1	3	1	100%	
Advertisement published		0	0	1	0	1	1	100%	
Other IEC materials disseminated (electronic media)		15	15	15	15	60	27	180%	
Extension Related Activities									
New		2	(2)	(2)	(2)	2	(2)		
Continuing/on-going		2	(2)	(2)	(2)	2	(4)		
Extension Related Information and communication technology activities (Information systems/databases)		1	(1)	(1)	(1)	1	(1)		
Provision of farm machinery and postharvest equipment/facilities necessary for Organic Agriculture		0	0	0	27	27	0		
Construction/upgrading of the Tramline system		0	0	0	7	7	0		

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A.03.c. Development of agricultural mechanization & postharvest	301020000								
New-Postharvest R&D activities		4	1	0	0	5	17		
On-going (Continuing) Postharvest R&D activities		14	(14)	(14)	(14)	14	14		
Completed Projects		7	3	0	4	14	2		
*The formula as recommended may be difficult to apply or may not apply during									
Postharvest related information and communication technology activities									
Information system/database developed/maintained/enhanced, website maintained, ICT facilities upgraded/ maintained		4	(4)	(4)	(4)	4	(4)		

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