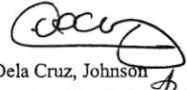


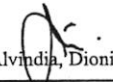
**QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS**  
**As of the Quarter Ending June 30, 2017**  
**(In Pesos)**

Department: Department of Agriculture (DA)			Agency: Philippine Center for Post-Harvest Development and Mechanization					Report Status: SUBMITTED					
Operating Unit: N/A			Organization Code (UACS): 050110000000										
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14
General Fund (formerly Fund 101)													
Licensing Fees	4020106000	25,000.00	6,000.00	13,901.00			19,901.00				(5,099.00)	-0.2	
Other Service Income	4020199099		421,301.23	51,090.42			472,391.65						
Income from Hostels/Dormitories and other Like facilities	4020213000	250,000.00	57,200.00	93,050.00			150,250.00				(99,750.00)	-0.4	
Other Sales	4020216099	200,000.00	73,771.87	221,819.19			295,591.06				95,591.06	0.48	
Others	4020221099	85,000.00	78,992.70	17,981.61			96,974.31				11,974.31	0.14	
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)													
Off-Budget Accounts (formerly Fund 161 to 164, etc.)													
Custodial Funds (formerly Fund 101-184, 187)													
TOTAL		560,000.00	637,265.80	397,842.22			1,035,108.02				475,108.02	0.85	

Certified Correct:

  
 Dela Cruz, Johnson  
 Agency Chief Accountant  
 Date: 06/Jul/2017

Approved By:

  
 Alvindia, Dionisio  
 Head of Agency/Department Secretary  
 Date: 06/Jul/2017