

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2017

Department: Department of Agriculture (DA)

Agency: Philippine Center for Post-Harvest Development and Mechanization

Operating Unit: N/A

Organization Code (UACS): 05011000000

Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances																								
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
I. Agency Specific Budget																																												
Specific Budgets of National Government Agencies		01102101																																										
General Administration and Support		00000100000000	751,686.85		751,686.85	751,686.85			751,686.85	664,501.27	85,498.73			750,000.00		648,231.74			648,231.74		1,686.85	101,768.26																						
General Management and Supervision		103001000100000	751,686.85		751,686.85	751,686.85			751,686.85	664,501.27	85,498.73			750,000.00		648,231.74			648,231.74		1,686.85	101,768.26																						
CO			751,686.85		751,686.85	751,686.85			751,686.85	664,501.27	85,498.73			750,000.00		648,231.74			648,231.74		1,686.85	101,768.26																						
Operations		000003000000000	8,015,216.14		8,015,216.14	8,015,216.14			8,015,216.14	1,097,828.68	5,994,496.18			7,092,324.86	966,960.71	1,980,145.45			2,947,106.16		922,891.28	4,145,218.70																						
MFO 1: TECHNICAL AND SUPPORT SERVICES		000003010000000	8,015,216.14		8,015,216.14	8,015,216.14			8,015,216.14	1,097,828.68	5,994,496.18			7,092,324.86	966,960.71	1,980,145.45			2,947,106.16		922,891.28	4,145,218.70																						
Formulation and Monitoring of Policies, Plans and Programs		162003010100000	660,894.00		660,894.00	660,894.00			660,894.00	131,671.70	529,222.30			660,894.00	118,595.94	109,412.76			228,008.70			432,885.30																						
MOOE			660,894.00		660,894.00	660,894.00			660,894.00	131,671.70	529,222.30			660,894.00	118,595.94	109,412.76			228,008.70			432,885.30																						
Extension Support Education and Training Services		162003010200000	5,344,395.41		5,344,395.41	5,344,395.41			5,344,395.41	839,156.98	4,505,238.43			5,344,395.41	729,302.27	1,139,937.14			1,869,239.41			3,475,156.00																						
MOOE			5,344,395.41		5,344,395.41	5,344,395.41			5,344,395.41	839,156.98	4,505,238.43			5,344,395.41	729,302.27	1,139,937.14			1,869,239.41			3,475,156.00																						
Development of agricultural mechanization and Post-Harvest technologies		162003010300000	2,009,926.73		2,009,926.73	2,009,926.73			2,009,926.73	127,000.00	960,035.45			1,087,035.45	119,062.50	730,795.55			849,858.05		922,891.28	237,177.40																						
CO			2,009,926.73		2,009,926.73	2,009,926.73			2,009,926.73	127,000.00	960,035.45			1,087,035.45	119,062.50	730,795.55			849,858.05		922,891.28	237,177.40																						
Sub-Total, Agency-Specific			8,766,902.99		8,766,902.99	8,766,902.99			8,766,902.99	1,762,329.95	6,079,994.91			7,842,324.86	966,960.71	2,628,377.19			3,595,337.90		924,578.13	4,246,986.96																						
MOOE			6,005,289.41		6,005,289.41	6,005,289.41			6,005,289.41	970,828.68	5,034,460.73			6,005,289.41	847,898.21	1,249,349.90			2,097,248.11			3,908,041.30																						
CO			2,761,613.58		2,761,613.58	2,761,613.58			2,761,613.58	791,501.27	1,045,534.18			1,837,035.45	119,062.50	1,379,027.29			1,498,089.79		924,578.13	338,945.66																						
II. Automatic Appropriations																																												
III. Special Purpose Fund																																												
GRAND TOTAL			8,766,902.99		8,766,902.99	8,766,902.99			8,766,902.99	1,762,329.95	6,079,994.91			7,842,324.86	966,960.71	2,628,377.19			3,595,337.90		924,578.13	4,246,986.96																						
MOOE			6,005,289.41		6,005,289.41	6,005,289.41			6,005,289.41	970,828.68	5,034,460.73			6,005,289.41	847,898.21	1,249,349.90			2,097,248.11			3,908,041.30																						
CO			2,761,613.58		2,761,613.58	2,761,613.58			2,761,613.58	791,501.27	1,045,534.18			1,837,035.45	119,062.50	1,379,027.29			1,498,089.79		924,578.13	338,945.66																						

Certified Correct:

*Arleta Tuates*  
Tuates, Arleta

Budget Officer

Date: 18/Jul/2017

Certified Correct:

Chief Accountant

Date:

Recommended By:

*Dela Cruz, Johnson*  
Dela Cruz, Johnson

Director, FMS

Date: 18/Jul/2017

Approved By:

*Alvinda, Dionisio*  
Alvinda, Dionisio

Agency Head/Department

Date: 18/Jul/2017