

FY 2017 PHYSICAL PLAN

Department : Department of Agriculture
 Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
 Operating Unit :
 Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Targets FY 2017	Physical Accomplishments FY 2017	Remarks
		1st Quarter	1st Quarter	
PART A				
I. OPERATIONS	3 00 00 0000			
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000			
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001			
Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)		1	1	
Number of Monitoring and Evaluation Reports (by type) disseminated		5	9	
Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)				
-Number of network established / operationalized		1	1	
-Number of AFMechRDEN guidelines implemented		1	1	
A.03.b Extension Support, Education and Training Services	3 01 01 0002			
Quantity: No. of individuals trained		100	221	
<i>Female</i>		30	93	
<i>Male</i>		70	128	
Quality : % of training courses attendees who rate the training as good or better				
Timeliness : % of training completed as scheduled				
Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)				
TOT conducted		1	2	

Other training-related events conducted (technical conference, symposium, techno talakayan, forums, etc.)		1	4	
Writershop / faculty meeting conducted		1	1	
Radio broadcasts aired		27	34	
Radio plugs/jingles aired		9	12	
TV broadcasts aired		6	7	
Technical assistance provided to requesting agencies		9	10	
Techno demo conducted		5	9	
Number of IEC materials disseminated:				
>Print and audio visual (including digital)				
= Print (copies)		19,000	19,000	
= Audio visual/Visual Media		4	14	
> Advertisement published		1	3	
> Others (specify)				
= electronic media (no. of IEC topics uploaded)		9	16	
Number of extension-related research activities conducted (e.g. case studies, evaluation studies)				
New		1	1	
Continuing/ on-going		8	8	
Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)		(1)	1	
Establishment and operationalization of the Agricultural and Fisheries Mechanization Engineering Resource Network (AFMechERN)				
-Number of network established / operationalized		(1)	1	
Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tramline System / Organic Agriculture Program				
-number of organizations/local government units/associations assisted/sustained		50		50
A.03.c Development of agricultural mechanization and postharvest technologies	3 01 01 0003			
Postharvest research and development activities conducted				
New		2		3
On-going		31		31
Completed		3		3

<i>Quantity :</i>	<i>No. of technologies developed</i>		-	-	
<i>Quality:</i>	<i>% of R and D results commercialized</i>				
<i>Timeliness:</i>	<i>% of R and D results completed within (3) three years</i>				

Prepared by:

Noted:

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