

FY 2017 PHYSICAL PLAN

Department : Department of Agriculture
 Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
 Operating Unit :
 Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Targets FY 2017		Physical Accomplishments FY 2017		Remarks
		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	
PART A						
I. OPERATIONS	3 00 00 0000					
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000					
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001					
Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)		1		1		
Number of Monitoring and Evaluation Reports (by type) disseminated		5		6		
Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)						
-Number of network established / operationalized		(1)		(1)		
-Number of AFMechRDEN guidelines implemented		(1)		(1)		
A.03.b Extension Support, Education and Training Services	3 01 01 0002					
Quantity: No. of individuals trained		240		577		
<i>Female</i>		85		161		
<i>Male</i>		155		416		
Quality : % of training courses attendees who rate the training as good or better		(75%)		100%		
Timeliness : % of training completed as scheduled		(75%)		100%		

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<i>Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)</i>						
TOT conducted		5		6		
Other training-related events conducted (technical conference, symposium, techno talakayan, forums, etc.)		1		3		
Writeshop / faculty meeting conducted		1		1		
Radio broadcasts aired		27		34		
Radio plugs/jingles aired		9		12		
TV broadcasts aired		6		9		
Technical assistance provided to requesting agencies		11		14		
Techno demo conducted		5		6		
<i>Number of IEC materials disseminated:</i>						
>Print and audio visual (including digital)						
= Print (copies)		17,000		18,025		
= Audio visual/Visual Media		5		5		
> Advertisement published		1		1		
> Others (specify)						

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= electronic media (no. of IEC topics uploaded)		9	9	
<i>Number of extension-related research activities conducted (e.g. case studies, evaluation studies)</i>				
New		1	1	
Continuing/ on-going		(8)	8	

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<i>Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)</i>		(1)		(1)		
<i>Establishment and operationalization of the Agricultural and Fisheries Mechanization Engineering Resource Network (AFMechERN)</i>						
-Number of network established / operationalized		(1)		(1)		
<i>Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tramline System / Organic Agriculture Program</i>						
-number of organizations/local government units/associations assisted/sustained		(50)		(50)		

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A.03.c Development of agricultural mechanization and postharvest technologies	3 01 01 0003					
<i>Postharvest research and development activities conducted</i>						
New		12		5		Only 5 projects were approved for implementation during the quarter; the proposals of the remaining projects are still being reviewed/ revised to incorporate recommendations of Technical Experts
On-going		28		29		
Completed		3		2		One Project requested for extension due to some technical debugging

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<i>Quantity : No. of technologies developed</i>		5		5	1 product; 1 process and 3 information
<i>Quality: % of R and D results commercialized</i>					
<i>Timeliness: % of R and D results completed within (3) three years</i>					

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