

FY 2017 PHYSICAL PLAN

Department : Department of Agriculture  
 Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)  
 Operating Unit :  
 Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Targets FY 2017	Physical Accomplishments FY 2017	Remarks
		4th Quarter	4th Quarter	
<b>PART A</b>				
<b>I. OPERATIONS</b>	3 00 00 0000			
<b>MFO 1 - TECHNICAL AND SUPPORT SERVICES</b>	3 01 00 0000			
<b>A.03.a Formulation and Monitoring of Policies, Plans and Programs</b>	3 01 01 0001			
<b>Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)</b>		1	3	PHilMech overshoot its target by 2 because of the ff: the RDE agenda updating was counted as 3 instead of just one (1) because three (3) different agenda were prepared for each of the 3 islands (Luzon, Visayas and Minadanao)

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<b>Number of Monitoring and Evaluation Reports (by type) disseminated</b>		5	6	Additional reports which were prepared and submitted were on top of the targetted regular reports

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<b>Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)</b>				
-Number of network established / operationalized		(1)	1	
-Number of AFMechRDEN guidelines implemented		(1)	1	
<b>A.03.b Extension Support, Education and Training Services</b>	3 01 01 0002			
<b>Quantity: No. of individuals trained</b>		<b>70</b>	<b>700</b>	In view of accelerating Mechanization, more trainings were conducted on the operation and maintenace of agricultural machineries in coordination with TESDA in view of promoting mechanization
<i>Female</i>		20	205	
<i>Male</i>		50	495	
<b>Quality : % of training courses attendees who rate the training as good or better</b>		(75%)	100%	

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<i>Timeliness : % of training completed as scheduled</i>		<i>(75%)</i>	<i>100%</i>	

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<b><i>Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)</i></b>				
TOT conducted		1	3	Additional training were conducted as a result of partnership with TESDA
Other training-related events conducted (technical conference, symposium, techno talakayan, forums, etc.)		-	3	More cooperatives requested for training on the operation and maintenance of agricultural machineries
Writeshop / faculty meeting conducted		1	1	
Radio broadcasts aired		27	27	
Radio plugs/jingles aired		9	15	A MOA was forged between DWAY (Cabanatuan City Radio Station) and PHilMech which gave way for airing more than the targeted

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TV broadcasts aired		6	6	
Technical assistance provided to requesting agencies		7	8	Increased requests for technical assistance
Techno demo conducted		3	0	
<b>Number of IEC materials disseminated:</b>				
>Print and audio visual (including digital)				
= Print (copies)		22,000	20,000	
= Audio visual/Visual Media		4	4	
> Advertisement published		1	1	
> Others (specify)				
= electronic media (no. of IEC topics uploaded)		9	6	
<b>Number of extension-related research activities conducted (e.g. case studies, evaluation studies)</b>				

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New		(2)		
Continuing/ on-going		(8)		
<i>Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)</i>		(1)		
<i>Establishment and operationalization of the Agricultural and Fisheries Mechanization Engineering Resource Network (AFMechERN)</i>				
-Number of network established / operationalized		(1)		
<i>Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tramline System / Organic Agriculture Program</i>				
-number of organizations/local government units/associations assisted/sustained		(50)		
<b>A.03.c Development of agricultural mechanization and postharvest technologies</b>	3 01 01 0003			
<i>Postharvest research and development activities conducted</i>				

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New		1	17	Additional new projects were conceptualized/evaluated as a result of consultation with partners and collaborators. * 2 New projects were completed during the year
On-going		16	16	



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Completed		0	11	
<i>Quantity: No. of technologies developed</i>		2	7	
<i>Quality: % of R and D results commercialized</i>			110%	Some projects were completed ahead of the expected date of completion.
<i>Timeliness: % of R and D results completed within (3) three years</i>			279.06%	

Prepared by:

NORMITA A. PASALO, Ph. D.

Noted:

BALDWIN G. JALLORINA, Ph. D.

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<i>Chief, Planning, Management and Information Technology Division</i>				Director IV
Date:				Date: