

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2015

BAR No. 1

Department: Department of Agriculture

Agency : PHilMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
MFO - Technical and Support Services													
A.03.a. Formulation and monitoring of Policies, Plans and Programs	301010000												
National agriculture and fishery plans formulated and distributed		1	1	1	1	4	1						
Monitoring and Evaluation Reports (by type) disseminated		5	5	5	5	20	8						
Establishment and operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)													
Network established and operationalized		1	(1)	(1)	(1)	1	1						
Unified National Agri-Fishery Mechanization Research, Development and Extension Agenda packaged		0	0	0	1	1	0						

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A.03.b. Extension Support, Education and Training Services	301020000												
No. of Individuals Trained		170	485	275	70	1,000	202						
Female		80	210	130	30	450	57						
Male		90	275	145	40	550	145						
Quality: % of training Courses attendees who rate the training as good or better													
Timeliness: End of training completed as scheduled													
Research and Development													
Technologies developed	number												
Research and Development results commercialized	percent												
Research and Development results completed within 3 years	percent												
Other Indicators													
TOT Conducted		2	3	5	2	12	2						
Other training-related events conducted (Technical conference, symposium, technotalakayan, forums, etc.)		1	1	0	0	2	8						

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Writershop/Faculty Meeting conducted		1	1	1	1	4	2						
National Consultation on the implementation of rice mechanization and organic agriculture programs		0	1	0	0	1	0						
Radio programs and TV plugs/jingle aired		3	3	3	3	12	4						
Technical Assistance Provided to requesting agencies		4	4	4	4	16	4						
Techno-demo conducted		3	5	5	3	16	4						
Print disseminated		10,000	13,500	11,000	15,500	50,000	10,000						
Audio visual disseminated		0	1	1	1	3	0						
Advertisement published		0	0	1	0	1	0						
Other IEC materials disseminated (electronic media)		15	15	15	15	60	35						
Extension Related Activities													
New		2	(2)	(2)	(2)	2	2						
Continuing/on-going		2	(2)	(2)	(2)	2	4						

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Extension Related Information and communication technology activities (Information systems/databases maintained)		1	(1)	(1)	(1)	1	1						
Provision of farm machinery and postharvest equipment/facilities necessary for Organic Agriculture		0	0	0	27	27	0						
Construction/upgrading of the Tramline system		0	0	0	7	7	0						
A.03.c. Development of agricultural mechanization & postharvest technologies	301020000												
New-Postharvest R&D activities		4	1	0	0	5	17						
On-going (Continuing) Postharvest R&D activities		14	(14)	(14)	(14)	14	22						
Completed Projects		7	3	0	4	14	9						

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		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
Postharvest related information and communication technology activities conducted													
Information system/database developed/maintained/enhanced , website maintained, ICT facilities upgraded/ maintained		4	(4)	(4)	(4)	4	4						

Prepared by:

Noted by:

NORMITA A. PASALO, Ph. D.
Chief, PMITD

ENGR. REX L. BINGABING
Director IV