

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 30, 2015

BAR No. 1

Department: Department of Agriculture

Agency : PHiMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	3rd Q		Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q			%		
<b>MFO - Technical and Support Services</b>										
<b>A.03.a. Formulation and monitoring of Policies, Plans and Programs</b>	301010000									
National agriculture and fishery plans formulated and distributed		1	1	1	1	4	1	100%		
Monitoring and Evaluation Reports (by type) disseminated		5	5	5	5	20	13	260%		
<b>Establishment and operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)</b>										
Network established and operationalized		1	(1)	(1)	(1)	1	(1)	75%		
Unified National Agri-Fishery Mechanization Research, Development and Extension Agenda packaged		0	0	0	1	1				
<b>A.03.b. Extension Support, Education and Training Services</b>	301020000									
No. of Individuals Trained		170	485	275	70	1,000	349	126.91%		
Female		80	210	130	30	450	109	83.85		
Male		90	275	145	40	550	240	165.52%		
<b>Quality:</b> % of training Courses attendees who rate the training as good or better										
<b>Timeliness:</b> End of training completed as scheduled										
<b>Research and Development</b>										
Technologies developed	number					12	6			
Research and Development results commercialized	percent					50% (2014-2015)				
Research and Development results completed within 3 years	percent					75%				

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<b>Other Indicators</b>										
TOT Conducted		2	3	5	2	12	5	100%		
Other training-related events conducted (Technical conference, symposium, technolakanayan, forums,		1	1	0	0	2	(3)			
Trainings being conducted every quarter were categorized as Operation and Maintenance, Machinery Manufacturers Forum, Skills Training, Leadership Training and training on Fabrication										
Writeshop/Faculty Meeting		1	1	1	1	4	0			
National Consultation on the implementation of rice mechanization and organic agriculture programs		0	1	0	0	1	0			
Radio programs and TV plugs/jingle		3	3	3	3	12	20	666.67%		
Technical Assistance Provided to requesting agencies		4	4	4	4	16	13			
Techno-demo conducted		3	5	5	3	16	5	100%		
Print disseminated		10,000	13,500	11,000	15,500	50,000	19,000	172.73%		
Audio visual disseminated		0	1	1	1	3	0			
Advertisement published		0	0	1	0	1	1	100%		
Other IEC materials disseminated (electronic media)		15	15	15	15	60	120	800%		
<b>Extension Related Activities</b>										
New		2	(2)	(2)	(2)	2	(2)			
Continuing/on-going		2	(2)	(2)	(2)	2	(4)			
<b>Extension Related Information and communication technology activities</b> (Information systems/databases)		1	(1)	(1)	(1)	1	(1)			
<b>Provision of farm machinery and postharvest equipment/facilities necessary for Organic Agriculture</b>		0	0	0	27	27	20			
<b>Construction/upgrading of the Tramline system</b>		0	0	0	7	7	2			

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<b>A.03.c. Development of agricultural mechanization &amp; postharvest</b>	<b>301020000</b>								
New-Postharvest R&D activities		4	1	0	0	5	18		
On-going (Continuing) Postharvest R&D activities		14	(14)	(14)	(14)	14	14		
Completed Projects		7	3	0	4	14	0		

\*The formula as recommended may be difficult to apply or may not apply during

<b>Postharvest related information and communication technology activities</b>									
Information system/database developed/maintained/enhanced, website maintained, ICT facilities upgraded/maintained		4	(4)	(4)	(4)	4	(4)		

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