

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 30, 2015

BAR No. 1

Department: Department of Agriculture

Agency : PHiMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	December	%	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q					
MFO - Technical and Support Services										
A.03.a. Formulation and monitoring of Policies, Plans and Programs	301010000									
National agriculture and fishery plans formulated and distributed		1	1	1	1	4				
Monitoring and Evaluation Reports (by type) disseminated		5	5	5	5	20	3			
Establishment and operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)										
Network established and operationalized		1	(1)	(1)	(1)	1	1			
Unified National Agri-Fishery Mechanization Research, Development and Extension Agenda packaged		0	0	0	1	1	(1)	95%	on-going (95%)	
A.03.b. Extension Support, Education and Training Services	301020000									
No. of Individuals Trained		170	485	275	70	1,000				
Female		80	210	130	30	450				
Male		90	275	145	40	550				
Quality: % of training Courses attendees who rate the training as good or better										
Timeliness: End of training completed as scheduled										
Research and Development										
Technologies developed	number					12				
Research and Development results commercialized	percent					50% (2014-2015)				
Research and Development results completed within 3 years	percent					75%				

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Other Indicators										
TOT Conducted		2	3	5	2	12				
Other training-related events conducted (Technical conference, symposium, technolakaran, forums,		1	1	0	0	2				
Trainings being conducted every quarter were categorized as Operation and Maintenance, Machinery Manufacturers Forum, Skills Training, Leadership Training and training on Fabrication										
Writeshop/Faculty Meeting		1	1	1	1	4				
National Consultation on the implementation of rice mechanization and organic agriculture programs		0	1	0	0	1				
Radio programs and TV plugs/jingle		3	3	3	3	12				
Technical Assistance Provided to requesting agencies		4	4	4	4	16				
Techno-demo conducted		3	5	5	3	16				
Print disseminated		10,000	13,500	11,000	15,500	50,000	10,000			
Audio visual disseminated		0	1	1	1	3				
Advertisement published		0	0	1	0	1				
Other IEC materials disseminated (electronic media)		15	15	15	15	60				
Extension Related Activities										
New		2	(2)	(2)	(2)	2				
Continuing/on-going		2	(2)	(2)	(2)	2				
Extension Related Information and communication technology activities (Information systems/databases)		1	(1)	(1)	(1)	1				
Provision of farm machinery and postharvest equipment/facilities necessary for Organic Agriculture		0	0	0	27	27				
Construction/upgrading of the Tramline system		0	0	0	7	7			3 for completion by 1st Qtr., 2016	

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A.03.c. Development of agricultural mechanization & postharvest	301020000									
New-Postharvest R&D activities		4	1	0	0	5				
On-going (Continuing) Postharvest R&D activities		14	(14)	(14)	(14)	14				
Completed Projects		7	3	0	4	14				
*The formula as recommended may be difficult to apply or may not apply during										
Postharvest related information and communication technology activities										
Information system/database developed/maintained/enhanced, website maintained, ICT facilities upgraded/maintained		4	(4)	(4)	(4)	4				

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