

FY 2016 PHYSICAL ACCOMPLISHMENT (First Quarter)

Department : Department of Agriculture
Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
Operating Unit :
Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Targets	Physical Accomplishments	Remarks
		1st Quarter	1st Quarter	
PART A				
I. OPERATIONS	3 00 00 0000			
KRA 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH				
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000			
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001			
- Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)		2	3	
-Number of Monitoring and Evaluation Reports (by type) disseminated		5	9	
- Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)		1	1	
A.03.b Extension Support, Education and Training Services	3 01 01 0002			
Quantity: No. of individuals trained		170	189	
Female		53	53	

Male		117	136	
Quality : % of training courses attendees who rate the training as good or better		75%	100%	
Timeliness : % of training completed as scheduled		75%	100%	
Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)				
TOT conducted		1	3	
Other training-related events conducted (technical conference, symposium, techno talakayan, forums, etc.)		1	1	
Writeshop / faculty meeting conducted		1	2	
National Consultation on the implementation of rice mechanization and organic agriculture programs		-	-	
Radio programs and TV plugs/jingle aired		2	15	
Technical assistance provided to requesting agencies		4	6	
Techno demo conducted		1	3	
Number of IEC materials disseminated:				
>Print and audio visual (including digital)				
= Print (copies)		12,002	16,000	
= Audio visual		1	2	
> Advertisement published		1	3	
> Others (specify)				
= electronic media		33	100	
Number of extension-related research activities conducted (e.g. case studies, evaluation studies)				
New			0	
Continuing/ on-going		5	(5)	
Completed				
Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)		1	'(1)	
- Establishment and operationalization of the Agricultural and Fisheries Mechanization Engineering Resource Network (AFMechERN)		1	(1)	

<i>Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tractor System / Organic Agriculture Program</i>				
-number of organizations/local government units/associations assisted/sustained		20	36	
A.03.c Development of agricultural mechanization and postharvest technologies	3 01 01 0003			
<i>Postharvest research and development activities conducted</i>				
New		10	13	
On-going		21	20	
Completed		14	14	
<i>Quantity : No. of technologies developed</i>		3	7	
<i>Quality: % of R and D results commercialized</i>				
<i>Timeliness : % of R and D results completed within (3) three years</i>				
-Postharvest related information and communication technology activities conducted number of information system/database developed/maintained/ enhanced, website maintained, ICT facilities upgraded or maintained		4	4	

Prepared by:	Noted :
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Date:	Date: