

FY 2016 PHYSICAL ACCOMPLISHMENT (Second Quarter)

Department : Department of Agriculture
Agency : Philippine Center for Postharvest Development and Mechanization (PHilMecl
Operating Unit : _____
Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Target	Physical Accomplishments	REMARKS
		2nd Quarter	2nd Quarter	
PART A				
I. OPERATIONS	3 00 00 0000			
KRA 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH				
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000			
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001			
- Number of national agriculture and fishery plans		1	1	
-Number of Monitoring and Evaluation Reports (by type)		5	9	
- Establishment and Operationalization of the Agriculture		(1)		
A.03.b Extension Support, Education and Training Services	3 01 01 0002			
Quantity: No. of individuals trained		200	402	
Female		50	138	
Male		150	264	
<i>Quality : % of training courses attendees who rate the</i>		75%	100%	
<i>Timeliness : % of training completed as scheduled</i>		75%	96%	
<i>Number of training and training-related events conducted</i>				

TOT conducted		4	3	1 of the targets for Second Quarter was conducted during the First Quarter
Other training-related events conducted (technical		2	2	
Writeshop / faculty meeting conducted		1	0	
National Consultation on the implementation of		1	1	
Radio programs and TV plugs/jingle aired		4	26	
Technical assistance provided to requesting		4	6	
Techno demo conducted		3	3	
Number of IEC materials disseminated:				
>Print and audio visual (including digital)				
= Print (copies)		15,004	20,003	
= Audio visual		3	3	
> Advertisement published		1	1	
> Others (specify)				
= electronic media		33	33	
Number of extension-related research activities conducted				
New		3	(3)	
Continuing/ on-going		(5)	(5)	
Completed		1	1	
Number of extension-related information and		(1)	(1)	
- Establishment and operationalization of the		(1)	(1)	
Provision of farm machinery and postharvest equipment/				
-number of postharvest facility provided				
Construction / upgrading of the tramline system				
-number of tramline system constructed / upgraded				
Sustainability of the Mechanization and Postharvest				
-number of organizations/local government		25	(51)	
A.03.c Development of agricultural mechanization and postharvest	3 01 01 0003			
Postharvest research and development activities				
New		(14)	19	
		4	6	
On-going		15	14	
Completed		6	6	
Quantity : No. of technologies developed		3	4	
Quality: % of R and D results commercialized				

<i>Timeliness : % of R and D results completed within (3)</i>				
-Postharvest related information and communication		(4)	(4)	
Prepared by:		Approved by:		
NORMITA A. PASALO, PhD <i>Chief, Planning, Management and Information Technology Division</i> Date:		DIONISIO G. ALVINDIA, Ph. D <i>Executive Director</i> Date:		